

# Statistical Report (SB601)



	Location: California Institution for Men	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	<b>SB601 Required Data Metrics</b>									
	<b>Number and Housing Level of Inmates</b>									
1	Level I	1,127	1,113	1,078	1,062	1,036	999	1,038	1,024	1,027
2	Level II	1,733	1,736	1,705	1,744	1,782	1,841	1,903	1,941	1,942
7	Non Level - Specific Beds	543	580	598	666	725	712	659	632	703
9	Restricted Housing	60	72	63	62	83	88	60	70	66
12	Total Number of Inmates	3,463	3,501	3,444	3,534	3,626	3,640	3,660	3,667	3,738
	<b>Positions - Authorized &amp; Vacant</b>									
13	Authorized Positions	1,395	1,395	1,395	1,395	1,395	1,395	1,413	1,413	1,413
14	Vacancies	147	136	132	113	114	105	112	113	120
	<b>Overtime Hours</b>									
15	Custody	18,889.92	16,956.70	21,834.27	19,435.52	21,315.57	17,165.76	24,032.21	17,375.43	14,114.72
16	Non-Custody	4,095.50	4,973.75	4,956.75	5,338.00	1,943.50	1,893.00	2,359.75	2,340.50	2,305.00
17	Dental + Mental Health	180.00	102.00	142.00	67.00	162.00	46.00	127.00	38.00	82.00
18	Total Overtime Hours	23,165.42	22,032.45	26,933.02	24,840.52	23,421.07	19,104.76	26,518.96	19,753.93	16,501.72
	<b>Sick Leave Hours</b>									
19	Custody	4,890.75	5,934.00	6,780.25	6,483.25	6,442.45	5,800.75	5,492.75	5,068.75	4,949.00
20	Non-Custody	2,153.75	2,211.00	2,554.25	2,605.00	1,859.75	2,020.75	2,075.75	2,226.75	2,596.25
21	Dental + Mental Health	953.75	842.25	821.75	1,010.50	782.00	733.50	932.50	857.50	581.75
22	Total Sick Leave Hours	7,998.25	8,987.25	10,156.25	10,098.75	9,084.20	8,555.00	8,501.00	8,153.00	8,127.00
	<b>Number of Deaths</b>									
23	Homicides	0	0	1	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	2	2	1	1	1	0	0	0	0
26	Expected	2	3	1	1	2	0	0	0	0
27	Other	0	0	0	0	0	0	0	1	1
28	Total	4	5	3	2	3	0	0	1	1
	<b>Use Of Force (UOF)</b>									
29	Total UOF Incidents	8	8	4	3	3	9	7	7	11
	<b>Inmate Appeals - 1st Level</b>									
30	Appeals Received (Screened Out + Accepted)	199	201	201	224	214	233	262	322	254

Note: Refer to separate Counting Rules document for a full description of each metric.

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31	Appeals Screened Out	130	114	111	104	102	115	122	198	142
32	Appeals Accepted	69	87	90	120	112	118	140	124	112
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	35	37	58	60	91	74	88	57	57
34	Appeals Upheld (Granted or Granted in Part)	21	29	45	46	55	39	45	46	51
35	Overdue Appeals	0	0	0	0	0	1	0	0	2
	<b>Inmate Appeals - 2nd Level</b>									
36	Appeals Received (Screened Out + Accepted)	42	38	44	35	46	75	45	74	60
37	Appeals Screened Out	12	10	15	7	19	22	12	28	22
38	Appeals Accepted	30	28	29	28	27	53	33	46	38
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	24	14	16	22	30	16	23	23
40	Appeals Upheld (Granted or Granted in Part)	8	7	10	8	17	22	11	16	14
41	Overdue Appeals	0	0	0	0	0	1	0	0	2
	<b>Inmate Appeals - 3rd Level</b>									
42	Appeals Received (Screened Out + Accepted)	17	17	13	27	35	20	58	41	25
43	Appeals Screened Out	13	6	8	21	21	10	44	29	12
44	Appeals Accepted	4	11	5	6	14	10	14	12	13
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	14	10	5	11	9	10	9	11	12
46	Appeals Upheld (Granted or Granted in Part)	1	0	0	0	0	1	1	0	0
47	Overdue Appeals	0	1	0	0	0	0	0	0	0
	<b>Contraband</b>									
48	Cellular Telephone Seizure Events	6	4	12	7	12	17	9	9	13
49	Quantity of Cellular Telephones Seized	6	4	12	7	12	17	14	9	13
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	1	0	1	1	1	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	3.00	0.00	0.20	0.25	0.30	0.00	0.00	0.00
54	Marijuana Seizure Events	0	1	2	2	0	0	2	2	0
55	Quantity of Marijuana Seized (grams)	0.00	1.50	42.00	6.00	0.00	0.00	8.80	16.10	0.00
56	Methamphetamine Seizure Events	3	3	2	0	1	6	1	1	4
57	Quantity of Methamphetamine Seized (grams)	1.05	22.40	14.90	0.00	0.40	36.28	8.80	1.70	34.80
58	Tobacco Seizure Events	1	2	6	1	2	5	3	0	0

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59	Quantity of Tobacco Seized (grams)	17.70	128.10	512.10	36.40	5.30	651.60	703.14	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0
	Fiscal									
61	Institution Budget	\$199,284,285	\$198,199,760	\$208,982,412	\$209,114,888	\$209,010,241	\$208,713,614	\$200,814,815	\$200,811,815	\$200,748,258
62	Actual Expenditures	\$123,794,072	\$141,329,327	\$159,134,987	\$175,575,744	\$191,692,932	\$207,322,698	\$19,352,394	\$37,462,424	\$55,442,017
	Modified Programs									
63	Inmate-Days on Modified Programs				0.0	0.2	0.0	0.0	0.7	0.6
	Rehabilitative Programs									
	Academic Education									
64	Operational Capacity	1,389	1,389	876	1,290	1,155	675	1,170	1,116	1,101
65	Actual Enrollment	812	766	704	679	713	758	741	755	740
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	4	2	3	3	1	0	2	5
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
	Career Technical Education									
71	Operational Capacity	298	325	298	298	244	244	217	271	271
72	Actual Enrollment	222	207	208	199	177	177	178	179	181
	Reentry Hub Programs									
	Substance Abuse Treatment									
77	Operational Capacity	192	192	192	192	192	192	192	192	192
78	Actual Enrollment	164	166	159	146	136	135	131	128	132
	Criminal Thinking									
79	Operational Capacity	96	96	96	96	96	96	96	96	96
80	Actual Enrollment	90	77	76	78	74	72	77	74	76
	Anger Management									
81	Operational Capacity	96	96	96	96	96	96	96	96	96
82	Actual Enrollment	88	75	76	77	73	73	76	75	73
	Family Relationships									
83	Operational Capacity	96	96	96	96	96	96	96	96	96

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Report Date: 11/10/2016

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
84	Actual Enrollment	94	86	75	71	75	76	77	75	75
	Transitions									
85	Operational Capacity	60	60	60	60	60	60			
86	Actual Enrollment	45	52	44	48	35	35			

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